

# VALUE

## We Created in 2018

### CUSTOMERS

#### Cane



**80,480 TONNES**  
of specialty sugars  
in 10 varieties ▼8%

#### Property and Leisure



**22.16 HECTARES**  
of land developed  
this year

**112,000 VISITORS**  
to *L'Aventure du Sucre* ▲12%

### EMPLOYEES



**MUR 8.7 MILLION**  
invested on employee  
training and  
development ▼17%

**MUR 842.4 MILLION**  
paid in salaries, wages  
and other benefits ▼9%

**23 ADDITIONAL**  
jobs provided

### GOVERNMENT



**MUR 61.7 MILLION**  
paid in taxes in  
Mauritius ▲16%

**MUR 679.3 MILLION**  
paid in customs and  
excise duty in  
Mauritius ▲10%

#### Power



**421 GWh**  
supplied to  
national grid ▼1%

**15%**  
of national energy  
mix ▼6%

**25%**  
share on national  
renewable energy  
production ▼42%

**93.1%**  
plant availability on  
CEB network ▼3%

#### Brands



**1 RETAIL SHOP**  
opened in Cascavelle  
Carlsberg and Tuborg  
Beers **launched in 2018**

**3,300 DIRECT**  
B2B customers  
(Mauritius) ▼16%

**11,300 REGULAR**  
B2C customers  
(Mauritius) ▲20%

### COMMUNITIES



**MUR 2.7 MILLION**  
of CSR sponsorship  
channelled through  
Terra Foundation ▼69%

**33 PROJECTS**  
sponsored ▼57%

### SUPPLIERS



**MUR 2,931.5 MILLION**  
of procurement  
spend ▲1%

### PROVIDERS OF FINANCIAL CAPITAL

**MUR 107.9 MILLION**  
paid to banks and other lenders ▲6%

**MUR 193.4 MILLION**  
paid in dividends to Terra's shareholders =

**MUR 0.50 EARNINGS**  
per share ▲32%

**MUR 117.3 MILLION**  
paid in dividends to outside shareholders of  
subsidiaries ▲4%

